

Regular Board Meeting
Youngstown Free Library Board of Trustees
July 27, 2026

The mission of the Youngstown Free Library is to be a community center which inspires learning and provides access to a vast range of information and resources for patrons of all ages.

Meeting Called to Order

Peter Pfohl

Determination of Quorum

Comments from the Public

Minutes of Board Meeting June 22, 2026

Mary Clinch

Reports

President's Remarks

Peter Pfohl

Treasurer's Report

David Smith

Correspondence

Dr. Nancy Askins

Director's Report

Sonora Miller

Friends of the Youngstown Library

Diana Regan

Committee Reports

Old Business

- Ruby Carey Scholarship close-out for 2026
- Strategic Plan update [Strategic Plan Committee]
- Investment Authorization Additions update
- Director Evaluation Process [Personnel Committee]

Upcoming Events

- Next Meeting- Sept. 28, 2026 at 6:30 PM in the Programming Room
- BBQ & Boil at Bandana's- Sunday, August 30 from 2-7 PM
- FOYL Bake Sale at Summer Concert- Friday, August 21 in the evening at Falkner Park
- Labor Day Parade-Monday, Sept. 7 at noon

Adjournment- Resolution to and second

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DRAFT

YOUNGSTOWN FREE LIBRARY BOARD OF TRUSTEES MINUTES

REGULAR BOARD MEETING

DATE: June 22, 2026

TIME: 7:00 p.m.

Present: Peter Pfohl, Dave Smith, David Brooks, Elizabeth Brooks, Mary Clinch, Christopher Regan, Diana Regan, Dr. Nancy Askins, Director Sonora Miller

Absent: None

Call to Order: 7:03 p.m.

Comments from the Public: None

Minutes of Previous Board Meeting

Mary presented the minutes of the May meeting, held on May 18, 2026.

- A motion was made by Mary and seconded by David Brooks to accept the May meeting minutes as presented. The motion passed.
- Mary will change the designation of the minutes from 'Draft' to 'Accepted'. An updated copy will be posted to Dropbox.

President's Remarks: Peter

- Peter reported he has been elected to the NIOGA Board of Trustees and will serve a term that runs through 2031. He will be meeting with the NIOGA Board President shortly to learn about onboarding. He is excited to learn more about how the library system functions, and to be able to share information back with the YFL Board.

Treasurer's Report: Dave Smith

- Dave Smith shared that the numbers presented this month will be preliminary, due to the late arrival of the monthly KeyBank account statement. The YFL accountant needs access to the statement to produce the monthly QuickBooks data.
- Dave Smith will explore online access for the account, so statements are more easily accessible.
- Revenues/deposits for May were \$7,131.16. Expenses for May were \$9,515.47. A transfer of \$15,000 was made in May from the YFL Morgan Stanley account to the KeyBank account.
- Sonora shared that fewer checks have been received in recent weeks. Peter shared that the Youngstown Village clerk's office is undergoing a staffing transition. Peter will speak with the office to learn about where current mail is being delivered to.
- The YFL Morgan Stanley account stands at \$246,439.25. Additional transfers can be scheduled as needed to cover future expenses.

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- The next batch of CDs will come due will in the early part of 2027.
 - The YFL Community Foundation for Greater Buffalo (CFGB) account balance stands at \$148,532.94. The annual dividend check has arrived from the CFGB, and the Board will need to agree on a directive for the funds. Peter also noted a new advisor has been appointed for the YFL's fund.
- A motion was made by Dave Smith and seconded by David Brooks to return the CFGB dividend check for reinvestment. The motion passed. Sonora will give the check to Dave, who will initiate the directive.

Correspondence Report: Nancy

- A letter of appreciation was sent to Irene Myers for her donation of funds to the Summer Reading Program.
- Nancy confirmed that she was able to reach the office of Angelo Morinello, as the YFL Board had been interested in inviting him to the Library for a potential event. Nancy will continue to pursue this action.

Director's Report: Sonora

- Sonora shared that the project to set up a digitization station in the Library has been completed. This project was funded in part by a WNYLARC Access and Innovation Grant that was received in late 2025. Diana will help prepare a form with guidelines/rules for use of the station. The Board discussed what activities would be helpful to test out the station and the processes required for efficient and safe usage.
- The Youngstown Business and Professional Association (YBPA) meeting was held on June 9, 2026. Sonora presented the 2025 YFL metrics to the group.
- The Summer Reading Programs run from June 29 – August 8, and the Summer Reading Challenge runs through September 12.

Friends of the Youngstown Library (FOYL) Report: Diana

- The FOYL met on May 20, 2026, and again on June 17, 2026.
- Kim Winning will attend the Ruby Carey Scholarship reception that the YFL Board will hold in July for the scholarship recipient.
- Maureen Boyd has resigned from the FOYL Board.
- Several FOYL events are planned for the summer:
 - Thursdays June 27 – FOYL table at the Youngstown Village Street Dance
 - Friday August 21 – FOYL Bake Sale at the Youngstown Summer Concert
 - Sunday August 30 – Bandana's BBQ and Boil; the date for this event has moved and the price of tickets has decreased (to \$30, kids' menu \$12). Tickets will be available for sale at YFL and Bandana's. The YFL will discuss additional ideas to support this event during the July meeting.
- The Community Garage Sale originally scheduled for July has been canceled.
- Planning has started for the Harvest Tea that is scheduled for October 3, 2026. FOYL is looking for gift cards from local services to use for the silent auction. Diana shared a volunteer signup sheet with the Board.

Communication and Public Relations Committee: Nancy

- Nancy shared that the Committee held a kickoff meeting on June 8, 2026.
- The group shared ideas for possible programming, including having a local attorney come to an event to teach about estate planning.

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- The group discussed the upcoming reception for the Ruby Carey Scholarship recipient. Diana will be interviewing the scholarship recipient and parents, to gather information that Nancy will incorporate in the press release about the award.
- The group created “Trustee strategies” to help provide guidance to Trustees on advocating for YFL while out in the community.
- The Committee will next meet on August 5.

Scholarship Committee

- At the recent Lewiston-Porter Scholarship Event, the Ruby Carey scholarship was awarded to Francesca Hess. Francesca has been invited to a YFL reception on July 27, 2026, at 6:30 p.m. (prior to the YFL Board Meeting). Peter will invite Karran Swayze and Maureen Boyd to the reception, as they participated in the evaluation process. Dave Smith will take care of the engraving of the name on the plaque.

Strategic Planning Committee

- The Committee held an initial kickoff meeting and reviewed the 2018-2025 Plan’s closing documents (available in Dropbox for review by all Trustees).
- The next meeting will be held on July 6, 2026, where the Committee will confirm the goals to include in the next iteration of the Plan, align on how intentions and objectives are to be worded, and consider how the status of actions will be represented.
- Committee members will be performing a SWOT analysis for YFL and aligning on what the YFL should look like 5 years from now.
- The Committee has a goal to present plans to the Board in October.
- Peter asked all Trustees to share ideas for the next Plan with the Committee or attend a future Committee meeting.

Personnel Committee

- The Committee will hold a kickoff meeting on July 15, 2026, at 6:30 p.m.

New Business:

- Peter discussed the need for the Board to identify additional members to have access to the YFL’s Morgan Stanley and CFGB accounts and be authorized to conduct business, to provide backup support to the Board Treasurer in case of need.
- A motion was made by Nancy and seconded by Chris to grant Peter and Mary authority to be additional signatories for the Morgan Stanley and CFGB accounts and be authorized to conduct business on behalf of YFL:
 - “Be it resolved that Peter Pfohl and Mary Clinch, both Youngstown Free Library Trustees, be added as authorized persons be added to the Morgan Stanley and Community Foundation of Greater Buffalo accounts”
 - The motion passed
- The Board discussed assignments to bring refreshments to the Ruby Carey Scholarship reception. Mary will email the Board to confirm the assignments.

Adjournment

- A motion to adjourn the meeting was made at 8:44 p.m. by Nancy and seconded by David Brooks. The motion passed.

The mission of the Youngstown Free Library is to be a community center which inspires learning and provides access to a vast range of information and resources for patrons of all ages.

The next meeting of the Board will be held on July 27, 2026, at 7:00 p.m. A reception will be held prior to the meeting at 6:30 p.m. to honor the recipient of the Ruby Carey Scholarship.

Respectfully submitted,

Mary Clinch, Recording Secretary

Youngstown Free Library Board of Trustees

The mission of the Youngstown Free Library is to be a community center which inspires learning and provides access to a vast range of information and resources for patrons of all ages.

Youngstown Free Library

June 2026 Treasurer's Report

July 27th, 2026

This month's report is very typical. Revenues should increase in the fall after the annual mailing. There's a lot of pressure on Peter to match last year's mailing letter which proved to be very effective. FOYL's upcoming events will help, so help out please.

- **Revenues:**
 - Revenues are normal for midsummer (\$3,112.09). The FOYL gave \$2,000, gifts were \$604.16, and Morgan Stanley (MS) interest was nearly \$387. Fines/copier/fax added \$100.15
- **Expenses:**
 - Expenses were normal for June (Personnel-\$8,585.58; Materials/services-\$3,631.66; Misc.-\$430.00; Oper. Ex.-\$1,072.05). Of special note are Audio/Visual-\$842.53 and Digital Mat. -\$597.28; both are increases over last year and show the increased use of our virtual lending. Total expenses for June-\$13,719.29.
- **Investments:**
 - Our KeyBank account stands at \$14,285.34 as of 7/25/2026. Although this amount should adequately cover expenses, I plan to initiate a transfer of \$15,000 from MS to ensure sufficient funds are present to cover expenses for Aug. & Sept.
 - The MS account is \$232,542.31 as of 6/30/2026. Transferring out \$15,000 will leave slightly over \$217,000 in the account to close out the year and leave a positive balance for 2026. Of note, there is one CD (\$40,000) that matures on August 16th, 2026, and will need to be rolled over into a new CD or our preferred savings. Inflation is running above 2% and the Iranian War should prevent the Fed. from lowering interest rates for several months should allow us to secure a higher APR and a good maturity date.
 - The reinvestment of 2026's distribution in our CFGB account now has that account standing at \$154,766.35.
- **Summary:**
 - I have included a spreadsheet showing midyear numbers vs. the original budget.
 - YFL should be well situated, barring unexpected expenses, to have a positive year with continued development of both our core collection and digital services. With the continued GREAT support we receive from FOYL the board should consider increasing funding to continue carefully expanding YFL's Digital and physical collections where it is most needed.

Respectfully submitted,
David Smith, Treasurer

Youngstown Free Library

Balance Sheet

As of Jun 30, 2026

	TOTAL
Assets	
Current Assets	
Bank Accounts	
1000 Key Bank (First Niagara)	\$12,795.59
NYS Legislative Grant	13,785.12
Ruby Carey Restricted	750.00
Total for 1000 Key Bank (First Niagara)	\$27,330.71
Petty Cash	100.00
Total for Bank Accounts	\$27,430.71
Accounts Receivable	
1200 Accounts Receivable	0.00
Total for Accounts Receivable	\$0.00
Other Current Assets	
1499 Undeposited Funds	0.00
Morgan Stanley	
Morgan Stanley	231,956.10
Ruby Carey	0.00
Total for Morgan Stanley	\$231,956.10
Total for Other Current Assets	\$231,956.10
Total for Current Assets	\$259,386.81
Fixed Assets	
Accum. Depr. - Equipment	-19,578.00
Accum. Depr. - Leasehold Improv	-54,751.00
Equipment	20,837.19
Leasehold Improvements	74,378.44
Total for Fixed Assets	\$20,886.63
Other Assets	
Accrued Income	0.00
Total for Other Assets	\$0.00
Total for Assets	\$280,273.44
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	3,922.24
Total for Accounts Payable	\$3,922.24
Credit Cards	
KeyBank Mastercard	0.00
Total for Credit Cards	\$0.00
Other Current Liabilities	
2110 Direct Deposit Liabilities	0.00
24000 Payroll Liabilities	\$0.00
24100 Federal Withholding	0.00
24200 FICA	0.00

Youngstown Free Library

Balance Sheet

As of Jun 30, 2026

	TOTAL
24300 FUTA	0.00
24400 State Withholding	0.00
24500 SUTA	0.00
24600 Disability	273.38
Total for 24000 Payroll Liabilities	\$273.38
Accrued Fed & FICA	0.00
Accrued NYS Withholding	0.00
Accrued Wages	0.00
PPP Loan	0.00
Sales Tax Payable	0.53
Total for Other Current Liabilities	\$273.91
Total for Current Liabilities	\$4,196.15
Total for Liabilities	\$4,196.15
Equity	
3000 Opening Bal Equity	
Restricted Funds for Children's	1,905.00
3900 Retained Earnings	218,308.30
Net Income	55,863.99
Total for Equity	\$276,077.29
Total for Liabilities and Equity	\$280,273.44

Youngstown Free Library

Profit Loss

June 2026

	TOTAL
Income	
Fines /Copier /Fax	100.15
Friends of the Library	2,000.00
Gifts	604.16
Interest - Morgan Stanley	386.78
Miscellaneous	21.00
Total Income	\$3,112.09
Expenses	
5000 Personnel	36.92
5100 Salaries (Gross)	7,392.25
5400 Ancillary Benefit	423.08
5500 Social Security & Medicare	565.52
5600 SUTA/FUTA	8.47
NY State Disability	159.34
Total 5000 Personnel	8,585.58
Materials & Services	0.00
Audio Visual Materials	842.53
Book Processing & Supplies	23.71
Books	295.51
Computer Software	21.99
Copier Leasing & Usage	72.58
Digital Materials	597.28
Internet/Telephone	160.62
Postage	4.00
Programming	1,117.45
Purchases from Grant Funds	492.21
Subscriptions & Library Mbr Shp	3.78
Total Materials & Services	3,631.66
Miscellaneous Expenditures	0.00
Accounting	280.00
Investment & Advisory Fees	150.00
Total Miscellaneous Expenditures	430.00
Operating Expenditures	0.00
ALMS Fee	727.00
Copier Lease & Usage	72.59
Housekeeping	26.04
Internet/Phone	160.61
Office Supplies	85.81
Total Operating Expenditures	1,072.05
Total Expenses	\$13,719.29
NET OPERATING INCOME	\$ -10,607.20
Other Income	
Change in Fair Market Value	280.07

Youngstown Free Library

Profit Loss

June 2026

	TOTAL
Total Other Income	\$280.07
Other Expenses	
Scholarship Funds	750.00
Total Other Expenses	\$750.00
NET OTHER INCOME	\$ -469.93
NET INCOME	\$ -11,077.13

Youngstown Free Library

Profit Loss

June 2026

	TOTAL	
	JUN 2026	JAN - JUN, 2026 (YTD)
Income		
Annual Drive	0.00	7,500.00
Fines /Copier /Fax	100.15	497.19
Friends of the Library	2,000.00	2,000.00
Gifts	604.16	18,004.28
Grant Funds	0.00	27,083.50
Interest - Morgan Stanley	386.78	780.85
Morgan Stanley Interest	0.00	4,692.89
Total Interest - Morgan Stanley	386.78	5,473.74
Local Library Service Aid	0.00	152.90
Miscellaneous	21.00	93.06
Niagara County	0.00	8,573.11
Town of Porter	0.00	72,100.00
Total Income	\$3,112.09	\$141,477.78
Expenses		
5000 Personnel	36.92	73.84
5100 Salaries (Gross)	7,392.25	48,563.44
5400 Ancillary Benefit	423.08	2,743.12
5500 Social Security & Medicare	565.52	3,715.10
5600 SUTA/FUTA	8.47	1,705.76
Continuing Ed & Networking	0.00	89.00
Inservice & Memberships	0.00	60.00
NY State Disability	159.34	300.34
Worker's Compensation	0.00	595.00
Total 5000 Personnel	8,585.58	57,845.60
Materials & Services	0.00	0.00
Audio Visual Materials	842.53	2,568.98
Book Processing & Supplies	23.71	681.89
Books	295.51	3,715.00
Computer Software	21.99	841.03
Copier Leasing & Usage	72.58	518.41
Digital Materials	597.28	3,931.55
Internet/Telephone	160.62	459.04
Postage	4.00	100.48
Programming	1,117.45	1,615.04
Purchases from Grant Funds	492.21	1,656.64
Subscriptions & Library Mbr Shp	3.78	570.77
Total Materials & Services	3,631.66	16,658.83

Youngstown Free Library

Profit Loss

June 2026

	TOTAL	
	JUN 2026	JAN - JUN, 2026 (YTD)
Miscellaneous Expenditures	0.00	0.00
Accounting	280.00	2,080.00
Investment & Advisory Fees	150.00	150.00
Total Miscellaneous Expenditures	430.00	2,230.00
Operating Expenditures	0.00	0.00
ALMS Fee	727.00	3,822.00
Copier Lease & Usage	72.59	518.47
Housekeeping	26.04	51.23
Insurance	0.00	-621.25
Internet/Phone	160.61	459.00
Maintenance - Repairs	0.00	297.78
Office Supplies	85.81	1,318.25
Total Operating Expenditures	1,072.05	5,845.48
Total Expenses	\$13,719.29	\$82,579.91
NET OPERATING INCOME	\$-10,607.20	\$58,897.87
Other Income		
Change in Fair Market Value	280.07	-2,284.64
Vendor Collection Credit	0.00	0.76
Total Other Income	\$280.07	\$-2,283.88
Other Expenses		
Scholarship Funds	750.00	750.00
Total Other Expenses	\$750.00	\$750.00
NET OTHER INCOME	\$-469.93	\$-3,033.88
NET INCOME	\$-11,077.13	\$55,863.99

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Morgan Stanley

CLIENT STATEMENT | For the Period June 1-30, 2026

Active Assets Account
199-027689-100

YOUNGSTOWN FREE LIBRARY
C/O DAVID M SMITH

Account Detail

SAVINGS AND TIME DEPOSITS

USD Savings and Foreign Currency Deposits are eligible for FDIC insurance up to applicable USD equivalent limits. Deposits are not SIPC insured. For more information about FDIC insurance, visit www.fdic.gov. Deposit and Withdrawal activity for Savings and Time Deposits holdings will appear in the CASH FLOW ACTIVITY BY DATE or in the PURCHASES, DIVIDENDS REINVESTMENTS, and SALES AND REDEMPTIONS section of the statement.

USD SAVINGS AND TIME DEPOSITS

Estimated Annual Income, Accrued Interest, and APY% will only be displayed for fully settled positions; Estimated Annual Income and Accrued Interest are not available for USD Time Deposits that require advance notice for withdrawal. Excessive withdrawals from Savings Deposit accounts that are in excess of applicable limits within a given month are subject to fees. All Savings Deposits are held at Morgan Stanley Bank, N.A. and/or Morgan Stanley Private Bank, National Association, both FDIC members and affiliates of Morgan Stanley Smith Barney LLC.

USD SAVINGS DEPOSITS

Description	Value	Est Ann Income	APY %
MSBNA PREFERRED SAVINGS- QC Asset Class: Cash	\$1,664.91	\$55.77	3.35
MSPBNA PREFERRED SAVINGS- QC Asset Class: Cash	68,803.58	2,304.92	3.35

Percentage of Holdings

SAVINGS AND TIME DEPOSITS

Value	Est Ann Income	Accrued Interest
\$70,468.49	\$2,360.69	—

CERTIFICATES OF DEPOSIT

Security Description	Trade Date	Face Value	Orig Unit Cost	Adj Unit Cost	Unit Price	Orig Total Cost	Adj Total Cost	Market Value	Unrealized Gain/(Loss)	Est Ann Income	Accrued Interest	Current Yield %
BANK OF AMERICA N CHARLOTTE NC CD Coupon Rate 3.700%; Matures 08/13/2026; CUSIP 06051XP22 Interest Paid at Maturity; Yield to Maturity 4.023%; Issued 11/13/25; Maturity Value = \$40,000.00; Asset Class: FI & Pref	11/6/25	40,000.00	\$100.000	\$100.000	\$99.961	\$40,000.00	\$40,000.00	\$39,984.48	\$(15.52) ST	\$1,106.96	\$928.55	2.77
CONNECTONE ENGLEWOOD CLIFFS NJ CD Coupon Rate 3.850%; Matures 12/28/2026; CUSIP 20786ALF0 Interest Paid Monthly; Yield to Maturity 3.917%; Issued 03/27/26; Maturity Value = \$60,000.00; Asset Class: FI & Pref	3/23/26	60,000.00	100.000	100.000	99.967	60,000.00	60,000.00	59,980.38	(19.62) ST	1,155.00	19.25	1.93
GOLDMAN SACHS BK USA NEW YORK CD Coupon Rate 3.850%; Matures 12/31/2026; CUSIP 38151PK23 Interest Paid at Maturity; Yield to Maturity 4.008%; Issued 03/31/26; Maturity Value = \$60,000.00; Asset Class: FI & Pref	3/23/26	60,000.00	100.000	100.000	99.921	60,000.00	60,000.00	59,952.84	(47.16) ST	1,740.41	575.92	2.90

JAN-JUNE 2026
Youngstown Library Budget

REVENUE	2026 Budget	Totals YTD	Percentage Received	Notes
TOWN OF PORTER	\$72,100	\$72,100	100%	\$2,100 increase in 2025
NIAGARA COUNTY	\$8,320	\$8,573	103%	
VILLAGE OF YOUNGSTOWN	\$1,000	\$0	0%	
LOC. LIBRARY SERVICE AID	\$1,500	\$153	10%	
FRIENDS OF THE LIBRARY	\$31,000	\$2,000	6%	\$5843 rolled over from Friends in 2024
FINES/ COPIER/ FAX	\$1,200	\$497	41%	
INTEREST	\$7,600	\$781	10%	
CFGB Distribution	\$3,223	\$3,828	0%	120%
CfGB Grant	\$0	\$0	#DIV/0!	
GIFTS	\$7,500	\$18,004	240%	
ANNUAL DRIVE	\$29,000	\$7,500	26%	
MISCELLANEOUS	\$250	\$93	37%	
GRANT FUNDS	\$5,000	\$27,083	542%	
OTHER INCOME	\$750	\$0	0%	Ruby Carey foundation/scholarship
TOTAL REVENUE	\$168,443	\$136,784	81%	
EXPENDITURE	2026 Budget	Totals YTD	Percentage Used	Notes
PERSONNEL				
SALARIES (GROSS)	\$100,633	\$48,563	48%	total staff FTE 2.13
HEALTH BENEFIT	\$5,500	\$2,743	50%	+\$250 for 2025
SOCIAL SECURITY & MEDICARE	\$8,050	\$3,715	46%	calculated at 8% gross salaries
CONTINUING EDUCATION & NETWORKING MEMBERSHIPS	\$125	\$159	127%	YBPA membership, staff continuing ed. workshops, etc.
NEW YORK STATE DISABILITY /SUTA FUTA	\$1,600	\$2,006	125%	calculated at 2.5% gross salaries
WORKER'S COMPENSATION	\$1,000	\$595	60%	
SALARIES (Christmas bonus)	\$500	\$0	0%	
TOTAL PERSONNEL	\$117,408	\$57,781	49%	
LIBRARY MATERIALS	2026 Budget	Totals YTD	Percentage Used	
HOOPLA (Digital Materials)	\$10,500	\$2,569	24%	
A/V MATERIALS	\$3,000	\$3,932	131%	
BOOKS	\$7,250	\$3,715	51%	
SOFTWARE	\$500	\$841	168%	check this--I'm only coming up with ~500
SUBSCRIPTIONS & LIBRARY MEMBERSHIPS	\$4,000	\$571	14%	all patron periodicals and newspapers
BOOK PROCESSING & SUPPLIES	\$1,200	\$682	57%	
PROGRAMMING	\$4,500	\$1,615	36%	
PUBLICITY & PROMOTION	\$150	\$0	0%	
COPIER LEASE & USAGE	\$1,000	\$518	52%	pro-rate at 50% between services (for programming, etc.) & operating

JAN-JUNE 2026
Youngstown Library Budget

POSTAGE	\$75	\$100	133%	pro-rate at 50% between services (for programming, etc.) & operating
INTERNET & PHONE	\$550	\$459	83%	pro-rate at 50% between services (for programming, etc.) & operating
Purchases from Grant	\$0	\$1,657	#DIV/0!	
TOTAL LIBRARY MATERIALS	\$32,725	\$16,659	51%	
OPERATING EXPENDITURE	2026 Budget	Totals YTD	Percentage Used	
ALMS FEE	\$8,724	\$3,822	44%	
OFFICE SUPPLIES	\$1,900	\$1,318	69%	
HOUSEKEEPING	\$80	\$51	64%	
INSURANCE	\$5,030	-\$621	-12%	
RENT	\$1	\$0	0%	
MAINTENANCE (SPACE)	\$500	\$298	60%	
COPIER LEASE & USAGE	\$1,000	\$518	52%	
POSTAGE	\$75	\$0	0%	pro-rate at 50% between services (for programming, etc.) & operating
INTERNET/PHONE	\$550	\$459	83%	pro-rate at 50% between services (for programming, etc.) & operating
TOTAL OPERATING EXPENDITURE	\$17,860	\$5,845	33%	
CAPITAL EXPENDITURE	2026 Budget	Totals YTD	Percentage Used	
TECHNOLOGY	\$0	\$0		
OTHER - SPACE -	\$0	\$0	#DIV/0!	
TOTAL CAPITAL EXPENDITURES				
MISCELLANEOUS	2026 Budget	Totals YTD	Percentage Used	
ACCOUNTING & PAYROLL SERVICES:	\$3,885	\$2,080	54%	Bundled all Financial Services including Payroll & Tax Prep etc as listed below ***
MONTHLY BOOK-KEEPING & ACCOUNTING			#DIV/0!	\$270 * 12
BI-WEEKLY PAYROLL INCL FED & STATE TAX PAYMENTS			#DIV/0!	
MISCELLANEOUS - ACH FEES, OVERNIGHT POSTAGE etc.			#DIV/0!	to include ACH fees of \$5.50 * 28 etc.
990 PREPARATION & DEPRECIATION			#DIV/0!	400
W-2 PREPARATION			#DIV/0!	
1099 PREPARATION			#DIV/0!	\$30 + \$4 per recipient
INVESTMENT & ADVISORY FEES	\$0	\$150	#DIV/0!	not including the \$150 fee that was reversed in the summer
PROFESSIONAL SERVICES - AUDIT etc	\$0		#DIV/0!	
PROFESSIONAL SERVICES - LEGAL etc	\$0		#DIV/0!	
MISCELLANEOUS Foundation/Scholarship	\$750	\$750	100%	Foundation/Scholarship
TOTAL MISCELLANEOUS	\$4,635	\$2,980	64%	

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JAN-JUNE 2026
Youngstown Library Budget

TOTAL OF PERSONNEL, LIBRARY MATERIALS, OPERATING, CAPITAL, & MISC. EXPENDITURES	\$172,628	\$83,265	48%	
TOTAL EXPENDITURES	\$172,628	\$83,265	48%	
Net Income (Loss)	-\$4,185	\$53,519	61%	
			of the revenue	

SUMMER READING CHALLENGE

June 29—September 12

How much can YOU read this summer?
You've got until the new school year starts
to earn ALL the prizes!

- 100 minutes: **door hanger**
- 200 minutes: **pencils & eraser**
- 300 minutes: **glow-in-the-dark or sticky dinosaur figurines**
- 400 minutes: **dinosaur bracelet**
- 500 minutes: **sunglasses**
- 600 minutes: **dinosaur slime egg**
- 700 minutes: **dinosaur glider**
- 800 minutes: **dinosaur squeeze ball**
- 1,000 minutes: **rechargeable flashlight**
- 2,000 minutes: **aluminum water bottle**

For every additional 1,000 minutes you read, you get to choose a prize from our giant prize chest!

Three easy options to keep track of
your child's reading this summer:

1. Phone or tablet

Download the ReadSquared app

2. Computer

Log reading time using the ReadSquared website:

www.yflny10.readsquared.com

3. On paper

Pick up a paper reading logs at the Library!



Hello Readers and Families!

Welcome to the 2026 Summer Reading season at the
Youngstown Free Library!

This summer, we're reading and learning about history going back to the dinosaurs! We're building dinosaur terrariums, having a T-Rex tea party, and building literacy skills while having FUN! We are offering 35 programs for children & teens this summer. All these great programs are FREE!

In addition to the programs, children and teens are invited to sign up for the Summer Reading Challenge, a summer-long challenge to read as much as they can. Those who record their reading achievements earn great prizes! Can we beat last year's record of 146,812 total minutes read?

Questions? Call or message the Library — we're here to help! **Let's unearth a story at our library this summer!**

~ Miss S., Miss Chris, Megan, Mike, & Jaspen

The 2026 Summer Reading Season
would not be possible without this
year's creative programmers, dedicated
supporters, and generous community
grant providers.

Thank you!

*Irene Myers and the Niagara County
Community Partnership Fund
Friends of the Youngstown Free Library
Town of Porter Recreation Department
Mr. Edward Jackson Nadine Tidwell
Nioga Library System*

***If you would also like to help the Youngstown Free Library, please contact us. Tiny libraries like us only succeed because of support from their communities.**

SUMMER 2026

LIBRARY PROGRAMS

UNEARTH A STORY™



Youngstown Free Library

240 Lockport St.

Youngstown, NY 14174

716-745-3555

www.youngstownfreelibrary.org



Unearth a Story at the Youngstown Free Library!

Do you want to know more details about these programs? Check our website:



JULY

MONDAY 2-8:30 PM	TUESDAY 9:30-8:30 PM	WEDNESDAY 2-8:30 PM	THURSDAY 2-6 PM	FRIDAY 10-2 PM	SATURDAY 10-2 PM
29 2 PM ► Take & Make Craft Kit Pick-Up <i>Ages 4-8</i>	30 10-11 AM ► Niagara Down Under <i>Unusual animal encounters! All ages</i>	1 10:30-11 AM ► Toddler & Preschool Storytime <i>Ages 2-5</i> 1-1:45 PM ► Jurassic Readers <i>Ages 4-8</i>	2	3 6-8:30 PM ► Storywalk in the Park: <i>The Watermelon Seed</i>	AGES 2-5: Toddler & Preschool Storytime Wednesdays 10:30-11 AM, Falkner Park
6 2 PM ► Take & Make Craft Kit Pick-Up <i>Ages 4-8</i> 2 PM ► Take & Make T(w)een Craft Kit Pick-Up <i>Ages 9+</i>	7 10-11 AM ► Brain Dance! <i>Developmental movement fun using scarves, noodles, & stretchy bands!. All ages</i> 4-5 PM ► Make Your Own Dino-saur Terrarium <i>Ages 5-12</i>	8 10:30-11 AM ► Toddler & Preschool Storytime <i>Ages 2-5</i> 1-1:45 PM ► Jurassic Readers <i>Ages 4-8</i>	9	10 6-8:30 PM ► Storywalk in the Park: <i>Bunny Cakes</i>	AGES 4-8: Jurassic Readers Wednesdays 1-1:45 PM, Falkner Park Take & Make Craft Kits Mondays, Youngstown Free Library
13 2 PM ► Take & Make Craft Kit Pick-Up <i>Ages 4-8</i>	14 10-11 AM ► Yoga for Kids <i>Michelle Drennan. All ages</i>	15 10:30-11 AM ► Toddler & Preschool Storytime <i>Ages 2-5</i> 1-1:45 PM ► Jurassic Readers <i>Ages 4-8</i>	16	17 6-8:30 PM ► Storywalk in the Park: <i>Mouse Paint</i>	AGES 4-10: T-Rex Tea Party Saturday, Aug. 8 11:30-1 PM, Youngstown Free Library
20 2 PM ► Take & Make Craft Kit Pick-Up <i>Ages 4-8</i> 2 PM ► Take & Make T(w)een Craft Kit Pick-Up <i>Ages 9+</i>	21 10-11 AM ► Digging for Dinos <i>Buffalo Museum of Science. All ages</i> 4-5 PM ► Make Your Own Reading Journal <i>Ages 5-12</i>	22 10:30-11 AM ► Toddler & Preschool Storytime <i>Ages 2-5</i> 1-1:45 PM ► Jurassic Readers <i>Ages 4-8</i>	23	24 6-8:30 PM ► Storywalk in the Park: <i>Prince & Pirate</i>	AGES 5-12: Make Your Own... Tuesdays 4-5 PM, Youngstown Free Library
27 2 PM ► Take & Make Craft Kit Pick-Up <i>Ages 4-8</i>	28 10-11 AM ► Bugology <i>Buffalo Museum of Science. All ages</i>	29 10:30-11 AM ► Toddler & Preschool Storytime <i>Ages 2-5</i> 1-1:45 PM ► Jurassic Readers <i>Ages 4-8</i>	30	31 6-8:30 PM ► Storywalk in the Park: <i>Stella the Fairy of the Forest</i>	AGES 9+: Take & Make T(w)een Craft Kits Every other Monday, Youngstown Free Library
3 2 PM ► Take & Make Craft Kit Pick-Up <i>Ages 4-8</i> 2 PM ► Take & Make T(w)een Craft Kit Pick-Up <i>Ages 9+</i>	4	5 10:30-11 AM ► Toddler & Preschool Storytime <i>Ages 2-5</i> 1-1:45 PM ► Jurassic Readers <i>Ages 4-8</i>	6	7 6-8:30 PM ► Storywalk in the Park: <i>Stick & Stone: friends forever</i>	ALL AGES: Town of Porter Rec Dept Tuesdays 10-11 AM Youngstown Red Brick Gym
					Storywalk in the Park Fridays 6-8:30 PM Falkner Park
					Except for the T-Rex Tea Party, there is <u>no</u> pre-registration for any of Youngstown Free Library's summer programs.
					8 11:30 AM-1 PM ► T-Rex Tea Party at the Library <i>Ages 4-10, but registration is required.</i>

AUGUST